GOBIERNO AUTÓNOMO DESCENTRALIZADO MUNICIPAL DE GIRÓN

EJECUCIÓN PRESUPUESTARIA POR GRUPO DE GASTO AL 30 DE JUNIO DE 2014

PARTIDA	DENOMINACION	PRESUPUESTO INICIAL	REFORMAS	VALOR CODIFICADO	COMPROMISO	SALDO POR COMPROMETER	VALOR DEVENGADO	PAGADO	SALDO POR DEVENGAR	EJECUTADO PORCENTAJE
1	**GASTO CORRIENTE**	**1,081,729.89**	**20,115.24**	**1,101,845.13**	**476,606.29**	**625,238.84**	**476,593.80**	**475,680.09**	**625,251.33**	**43.17%**
51	GASTO EN PERSONAL	795,333.65	0.00	795,333.65	288,985.66	506,347.99	288,985.66	288,985.66	506,347.99	36.34%
53	BIENES Y SERVICIOS DE CONSUMO	134,150.00	23,800.00	157,950.00	115,031.03	42,918.97	115,018.54	114,963.15	42,931.46	72.78%
56	GASTOS FINANCIEROS	38,716.49	-2,024.76	36,691.73	14,918.32	21,773.41	14,918.32	14,918.32	21,773.41	40.66%
57	OTROS GASTOS CORRIENTES	16,000.00	-700.00	15,300.00	11,351.12	3,948.88	11,351.12	10,492.80	3,948.88	68.58%
58	TRANSFERENCIAS Y DONACIONES CORRIENTES	97,529.75	-960.00	96,569.75	46,320.16	50,249.59	46,320.16	46,320.16	50,249.59	47.97%
3	**PRODUCCIÓN**	**180,000.00**	**0.00**	**180,000.00**	**41,352.14**	**138,647.86**	**41,352.14**	**41,352.14**	**138,647.86**	**22.97%**
63	BIENES Y SERVICIOS PARA PRODUCCIÓN	180,000.00	0.00	180,000.00	41,352.14	138,647.86	41,352.14	41,352.14	138,647.86	22.97%
7	**GASTO DE INVERSIÓN**	**2,452,758.49**	**-12,181.65**	**2,440,576.84**	**911,193.03**	**1,529,383.81**	**900,862.73**	**900,470.33**	**1,539,714.11**	**36.90%**
71	GASTO EN PERSONAL DE INVERSIÓN	585,912.56	0.00	585,912.56	239,714.29	346,198.27	239,714.29	239,392.76	346,198.27	40.86%
73	BIENES Y SERVICIOS PAR INVERSION	594,577.20	69,091.46	663,668.66	223,659.72	440,008.94	213,329.42	213,258.55	450,339.24	32.13%
75	OBRAS PUBLICAS	1,112,268.73	62,326.49	1,174,595.22	431,571.86	743,023.36	431,571.86	431,571.86	743,023.36	36.74%
77	OTROS GASTOS DE INVERSION	160,000.00	-143,599.60	16,400.40	16,247.16	153.24	16,247.16	16,247.16	153.24	99.07%
8	**GASTOS DE CAPITAL**	**236,650.16**	**18,581.65**	**255,231.81**	**53,184.05**	**202,047.76**	**53,184.05**	**53,184.05**	**202,047.76**	**20.84%**
84	BIENES DE LARGA DURACIÓN	236,650.16	18,581.65	255,231.81	53,184.05	202,047.76	53,184.05	53,184.05	202,047.76	20.84%
9	**SERVICIO DE LA DEUDA**	**256,629.92**	**3,484.76**	**260,114.68**	**178,968.70**	**81,145.98**	**178,968.70**	**178,968.70**	**81,145.98**	**68.80%**
96	AMORTIZACION DE LA DEUDA PUBLICA	155,789.92	0.00	155,789.92	74,643.94	81,145.98	74,643.94	74,643.94	81,145.98	47.91%
97	PASIVO CIRCULANTE	100,840.00	3,484.76	104,324.76	104,324.76	0.00	104,324.76	104,324.76	0.00	100.00%
	TOTAL GASTOS	**4,207,768.46**	**30,000.00**	**4,237,768.46**	**1,661,304.21**	**2,576,464.25**	**1,650,961.42**	**1,649,655.31**	**2,586,807.04**	**38.93%**
	CEDULA PRESUPUESTARIA DE GASTOS	**$ 4,207,768.46**	**$ 30,000.00**	**$ 4,237,768.46**	**$ 1,661,304.21**	**$ 2,576,464.25**	**$ 1,650,961.42**	**$ 1,649,655.31**	**$ 2,586,807.04**	**38.93%**
	DIFERENCIA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	